

### Strategic Plan Performance Dashboards by Outcomes covering Highways and Transport Performance to December 2023

Strong Economy, Transport and Infrastructure

## Environment & Transport KPI Performance Dashboard Info

DOT Arrow Summary				RAG Rating Summary				Quartile Summary				
UP	NO CHANGE	DOWN	NO UPDATE	G	A	R	NA	1st	2nd	3rd	4th	NA
4	2	3	3	4	1	6	1	6	3	1	1	1

<b>Outcome</b> Strong Economy, Transport an..	<b>Branch</b> Highways & Transport	<b>Search Indicator</b> All
<b>Sub Outcome</b> All	<b>Countywide/LCC</b> All	

Indicator (* = Statutory Returns)	Latest Data	Period	Prev. Data	Perform. DOT	Target (Yearly)	RAG	Quartiles	Previous Updates	C/L
Overall satisfaction with the condition of highways (NHT satisfaction survey) (%)	21.8	2023/24	33	↓	38	R	1st 2023		L
*% of principal (A class) road network where structural maintenance should be considered	3	2023/24	2	○	2	A	1st 2021/22		L
*% of non-principal (B & C class) road network where structural maintenance should be considered	4	2023/24	4	○	4	G	1st 2021/22		L
% of the unclassified road network where maintenance should be considered	12	2023/24	10	↓	13	G	2nd 2021/22		L
Overall satisfaction with local bus services/(sustainable travel options) (NHT satisfaction survey) (%)	41.8	2023/24	41.1	→	55.2	R	3rd 2023		C
Local bus passenger journeys originating in the authority area (millions)	9.53	Q2 2023/24	9.38	↑	8.74	G	4th 2021/22		C
Number of park and ride journeys	179,527	Q2 2023/24	165,243	↑		NA	NA		C
Overall satisfaction with cycle routes & facilities (NHT satisfaction survey) (%)	35.1	2023/24	32.4	↑	38	R	1st 2023		L
Overall satisfaction with the Rights of Way network (NHT satisfaction survey) (%)	42.3	2023/24	42.7	→	51	R	1st 2023		L
Overall satisfaction with the condition of pavements & footpaths (NHT satisfaction survey) (%)	55.7	2023/24	52.6	↑	65	R	1st 2023		L
Overall satisfaction with traffic levels & congestion (NHT satisfaction survey) (%)	27.4	2023/24	34.2	↓	42	R	2nd 2023		C
Average vehicle speed - on locally managed 'A' roads (mph)	30.3	2022	30.5	○		G	2nd 2022		C

Safe & Well

Environment & Transport KPI Performance Dashboard Info

<b>DOT Arrow Summary</b> UP <span style="color: green; font-weight: bold;">1</span> NO CHANGE <span style="color: yellow; font-weight: bold;">2</span> DOWN <span style="color: red; font-weight: bold;">2</span>	<b>RAG Rating Summary</b> G <span style="color: green; font-weight: bold;">2</span> R <span style="color: red; font-weight: bold;">3</span>	<b>Quartile Summary</b> 1st <span style="color: green; font-weight: bold;">5</span>
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<b>Outcome</b> Safe & Well	<b>Branch</b> Highways & Transport	<b>Search Indicator</b> All
<b>Sub Outcome</b> All	<b>Countywide/LCC</b> All	

Indicator (* = Statutory Returns)	Latest Data	Period	Prev. Data	Perform. DOT	Target (Yearly)	RAG	Quartiles	Previous Updates	C/L
Road safety satisfaction (NHT satisfaction survey) (%)	49.7	2023/24	49.1	➔	58	R	1st 2023		L
Total casualties on Leicestershire roads	898	Mth 09 Sep 2023	830	⬇	1,066	G	1st 2022		L
Number of people killed or seriously injured (KSIs)	243	Mth 09 Sep 2023	238	⬇	190	R	1st 2022		L
Total casualties involving road users, walking, cycling & motorcyclists (excluding cars)	267	Mth 09 Sep 2023	268	➔	281	G	1st 2022		L
Number of people killed or seriously injured (KSI), walking, cycling & motorcyclists (excluding cars)	110	Mth 09 Sep 2023	112	⬆	87	R	1st 2022		L

Clean & Green

Environment & Transport KPI Performance Dashboard Info

<b>DOT Arrow Summary</b> NO UPDATE <span style="color: gray; font-weight: bold; border: 1px solid gray; border-radius: 50%; padding: 5px;">1</span>	<b>RAG Rating Summary</b> NA <span style="color: gray; font-weight: bold; border: 1px solid gray; border-radius: 50%; padding: 5px;">1</span>	<b>Quartile Summary</b> 2nd <span style="color: yellow; font-weight: bold; border: 1px solid yellow; border-radius: 50%; padding: 5px;">1</span>
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<b>Outcome</b> Clean & Green	<b>Branch</b> Highways & Transport	<b>Search Indicator</b> All
<b>Sub Outcome</b> All	<b>Countywide/LCC</b> All	

Indicator (* = Statutory Returns)	Latest Data	Period	Prev. Data	Perform. DOT	Target (Yearly)	RAG	Quartiles	Previous Updates	C/L
Carbon emissions (estimates) from transport within LA influence (Kt)	1,115	2021	980.5	○		NA	2nd 2021		C

## Data notes

In order to ensure comparisons are unbiased and insightful the following indicators are used in deriving annual quartile positions as part of the Council's corporate benchmarking approach. These indicators use published statistics from the relevant government departmental (e.g. Department for Transport) and Office of National Statistics population data.

Number of passenger journeys on local bus services per head of population

Reported casualties per million population

Reported casualties involving road users, walking, cycling & motorcyclists (excluding cars) per million population

Reported KSI per million population

Reported KSI walking, cycling & motor cycling per million population

CO2 emissions from transport within LA control per head

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